

Unavoidable pressures	Ref	18/19	19/20	20/21	21/22
Reduction in Public Health Grant		455	1,082	1,082	1,082
Total unavoidable pressures		455	1,082	1,082	1,082

Savings / additional funding	Includes	17/18 budget	18/19	19/20	20/21	21/22
Sexual Health	Local specialist and community contraception and STI treatment services, payments for out of area attendances, GP provision of Long Acting Reversible Contraception, Chlamydia screening for 15 – 24 year olds, Emergency Hormonal Contraception for under 19's	4,243	111	67	67	67
Falls Prevention	Financial contribution to service to support older people who have fallen in the last 12 months to reduce their risk of future falls	294	-	294	294	294
NHS Health Checks	A health check undertaken on a 5 year cycle with eligible 40 – 74 year olds to identify and reduce their risk of developing cardiovascular disease and related conditions. This includes early identification of undiagnosed diabetes, hypertension and kidney disease	817	-	100	100	100
Lifestyle Services (digital support , signposting , smoking cessation , weight management, outreach NHS health checks)	A range of services to support residents to adopt and maintain healthy lifestyles including services such as smoking cessation support, adult weight management, child weight management and outreach NHS Health Checks	990	- 447	- 447	- 447	- 447
PH staff & support services	This includes public health staff, business support staff, staff who are in other teams but funded from the public health grant (communications, finance and procurement) all associated business costs for example IT and legal	2,474	44	145	145	145
Substance Misuse	Ensuring the delivery of treatment services for substance misuse (alcohol and drugs) is a condition of the public health grant. Services include: Adult substance misuse treatment service Residential rehabilitation Young People's prevention and treatment service Shared Care prescribing with GP Practices Supervised consumption and needle exchange through community pharmacies	3,665	- 163	- 163	- 163	- 163
Children 0-5	This is Health Visitors and Family Nurse Partnership. This is part of an integrated service with School Nursing (5 - 19). The 0 - 5 element of the service includes mandatory universal development checks.	6,347	-	-	-	-
Children 5-19	This is the School Nursing Service. This is now part of an integrated service with the Health Visiting and School Nursing Service (0 - 5). The 5 - 19 element of the service includes the National Child Measurement Programme which is mandatory.	1,224	-	-	-	-
Other	Spend in this category includes: Dental epidemiology survey – this is mandatory A range of prevention programmes including physical activity, healthy eating, sexual health, alcohol, adult and children, young people mental wellbeing, tobacco control Community approaches to wellbeing including the Wycombe Community Organising Project and a programme of activities delivered by Aylesbury Healthy Living Centre Contributions to other programmes in the Council including CYP, domestic violence and the Communities Wellbeing Programme	1,027	-	-	-	-
Total savings / additional funding		21,081	- 455	- 1,082	- 1,082	- 1,082