## Public Health

Swings/ additional funding   Includes   1778 budget   18/19   19/20   20/21   21/22     Sexual Health   Local specialitis and community contraception and ST treatment services, permetter for out of the statule control of under 19 s   111   67   67   67     Fails Provention   Francescope of under 19 s   2844   -   294	Unavoidable pressures		Ref	18/19	19/20	20/21	21/22
Swings/ additional funding   Includes   1718 budget   1919   1920   2021   2112     Sexual Health   Local specialitis and community contraception in area attendances, SP provision of Long Adring for 1 = 24 year olds. Income 189   111   67   67   67     Falls Prevention   Financial contribution to solve to support cloter provision of under 193   284   -   294   284   284   -   294   284   -   294   284   -   294   284   -   294   284   -   294   284   -   294   284   -   294   284   -   100 <th>Reduction in Public Health Grant</th> <th></th> <th></th> <th>455</th> <th>1,082</th> <th>1,082</th> <th>1,082</th>	Reduction in Public Health Grant			455	1,082	1,082	1,082
Sexual Health Local specialistic and community contraception are attendances, GP provision of Long Acting Reversible Contraception, Chamyda screening (or 15 – 24 year clos, Emergency transmal Contraception for uncore), Chamyda screening (or 15 – 24 year clos, Emergency transmal Contraception for uncore) 111 67 67 67   Falls Prevention Financial contribution to service to support older produce them ink of future falls 294 - - 294 294 294 294 294 - 100 100 100   NNIS Health Check under falls Antide the support calculation on a 5 year cycle with eligible 40 – 74 year clos to support eliders 817 - 100 100 100   signoporting, smoking cessation, support services Arrage of services to support eliders to adopt and maintain health ylifestyles including services and maintain health ylifestyles including services includie 990 447 447 447 447   PH stuff & support services This includes explic health and fully weight management, untershift for the services includie 2,474 44 146 146 146   Substance Misuse Explicit for the service includes explicit health gant. 2,677 447 447 67	Total unavoidable pressures			455	1,082	1,082	1,082
Sexual Health Local specialistic and community contraception area attendances, GP provision of Long Acting Reversible Contraception, Chaiming accurring to contraception for under 19s. 4.243 111 67 67 67   Falls Prevention Provision for under 19s. 294 - - 294 - 294 - 294 - 294 - 294 - 100	Savings / additional funding	Includes	17/18 budget	18/19	19/20	20/21	21/22
epople wind have faller in the last 12 months to reduce their risk of vervingen activationscale disease length that of end their activation of the service in the service		Local specialist and community contraception and STI treatment services, payments for out of area attendances, GP provision of Long Acting Reversible Contraception, Chlamydia screening for 15 – 24 year olds, Emergency Hormonal					
eligible 0 – 74 year olds to identify and reduce their risk of developing activitywasel, elseveloping activity activity and the elseveloping activity activity and the elseveloping activity act	Falls Prevention	people who have fallen in the last 12 months to	294	-	- 294	- 294	- 294
signposting , smoking cessation , weight management, outreach NHS eath checks ) PH staff & support services This includes public health staff, business support services This includes public health grant funder from the public health grant. Services reclude: Adult substance misuse (alcohol and drugs) is a substance Misuse Ensuring the delivery of treatment services Substance funces for the public health grant. Services reclude: Adult substance misuse framewise (alcohol and drugs) is a support services Supervised consumption and reatment services Supervised consumption and needle exchange through community pharmacies Children 0-5 This is Health Visitors and Family Nurse Partnership. This is part of an infegrated service with School Nursing Gr-19). The 0-5 element of the service induces matchatory universal development checks. Children 5-19 Other Spend in this category includes: A range of prevention programmes including physical activity, healthy eating, sexual health visiting and School Nursing Service. This is not part of an integrated service with the Health Visiting and School Nursing Service (-S). The 5 - 19 element of the service includes matchatory. Other Spend in this category includes: Dental epidemiology surver – this is mandatory A range of prevention programme including physical activity, basitip vesting is executed an health visiting and School Nursing Service (-S). The 5 - 19 element of the service includes matchatory. Children 5-19 Other Spend in this category includes: Dental epidemiology survery – this is mandatory A range of prevention programmes including physical activity, basitip vesting is excluding the programme interv	NHS Health Checks	eligible 40 – 74 year olds to identify and reduce their risk of developing cardiovascular disease and related conditions. This includes early identification of undiagnosed diabetes,	817	-	- 100	- 100	- 100
Support staff, staff who are in other teams but funded from the public health grant. Image: Communications, finance and procurement) all associated business costs for example IT and legal   Substance Misuse Ensuring the delivery of treatment services for substance misuse (alcohol and drugs) is a condition of the public health grant. Services include: Adult substance misuse treatment services Residential rehabilitation Young People's prevention and treatment services Residential rehabilitation Young People's prevention and treatment services Residential rehabilitation Young People's prevention and treatment services Supervised consumption and needle exchange through community pharmacies 6,347 - - -   Children 0-5 This is Health Visitors and Family Nurse Partnership. This is part of an integrated service with School Nursing (5 - 19). The 0 - 5 element of the service includes mandatory universal development checks. 1,224 - - -   Children 5-19 This is the School Nursing Service. This is now part of an integrated service includes with the Health Visiting and School Nursing Service (- 5). The 5 1,027 - - -   Other Spend in this category includes: Dental epidemiology survey - this is mandatory A range of prevention programme sincluding physical activity. Thealthy ending. Sexual health, alcohol, adult and children, young people mental wellbeing including physical cativity. Control Community approaches to vellbeing including physical cativity. Incentify collabers and a programme of activities delivered by Aylesbury Healthy Luing Centre Contributions to other programme Image: Sexual health, alcohol,	Lifestyle Services ( digital support , signposting , smoking cessation , weight management, outreach NHS health checks )	and maintain healthy lifestyles including services such as smoking cessation support, adult weight management, child weight management and	990	- 447	- 447	- 447	- 447
substance misuse (alcohol and drugs) is a condition of the public health grant. Services include: Adult substance misuse treatment service   Adult substance misuse treatment service Residential rehabilitation   Young People's prevention and treatment service Shared Care prescribing with GP Pratices   Supervised consumption and needle exchange through community pharmacies 6,347 - -   Children 0-5 This is Health Visitors and Family Nurse Partnership. This is part of an integrated service with School Nursing (5 - 19). The 0 - 5 element of the service includes mandatory universal development checks. 1,224 - -   Children 5-19 This is the School Nursing Service (0 - 5). The 5 - 19 element of the service includes the National Child Measurement Programme which is mandatory. 1,027 - - -   Other Spend in this category includes: Dental epidemiology survey – this is mandatory key wellbeing including the Wycombe Community oppraches to wellbeing Programme - -   Other Expendent of the programmes in the Council including CYP, domestic violence and the Community oppraches to wellbeing Programme - - -   Dental epidemiology survey – this is mandatory Haatty Living Centre Contributios delivered by Aylesbury Healthy Living Centre - <td>PH staff &amp; support services</td> <td>support staff, staff who are in other teams but funded from the public health grant (communications, finance and procurement) all associated business costs for example IT and</td> <td>2,474</td> <td>44</td> <td>- 145</td> <td>- 145</td> <td>- 145</td>	PH staff & support services	support staff, staff who are in other teams but funded from the public health grant (communications, finance and procurement) all associated business costs for example IT and	2,474	44	- 145	- 145	- 145
Partnership. This is part of an integrated service with School Nursing (5 - 19). The 0 - 5 element of the service includes mandatory universal development checks. Image: Children 5 - 19   Children 5 - 19 This is the School Nursing Service. This is now part of an integrated service with the Health Visiting and School Nursing Service (0 - 5). The 5 - 19 element of the service includes the National Child Measurement Programme which is mandatory. Image: Children 5 - 19 Image: Ch	Substance Misuse	substance misuse (alcohol and drugs) is a condition of the public health grant. Services include: Adult substance misuse treatment service Residential rehabilitation Young People's prevention and treatment service Shared Care prescribing with GP Practices Supervised consumption and needle exchange	3,665	- 163	- 163	- 163	- 163
part of an integrated service with the Health Visiting and School Nursing Service (0 - 5). The 5 - 19 element of the service includes the   National Child Measurement Programme which is mandatory. National Child Measurement Programme which is mandatory. 1,027 - - -   Other Spend in this category includes: 1,027 - - - -   Dental epidemiology survey – this is mandatory A range of prevention programmes including physical activity, healthy eating, sexual health, alcohol, adult and children, young people mental wellbeing, tobacco control - - - -   Community approaches to wellbeing including the Wycombe Community Organising Project and a programme of activities delivered by Aylesbury Healthy Living Centre Contributions to other programmes in the Council including CYP, domestic violence and the Communities Wellbeing Programme =	Children 0-5	Partnership. This is part of an integrated service with School Nursing (5 - 19). The 0 - 5 element of the service includes mandatory universal	6,347	-	-	-	-
Dental epidemiology survey – this is mandatory A range of prevention programmes including physical activity, healthy eating, sexual health, alcohol, adult and children, young people mental wellbeing, tobacco control Community approaches to wellbeing including the Wycombe Community Organising Project and a programme of activities delivered by Aylesbury Healthy Living Centre Contributions to other programmes in the Council including CYP, domestic violence and the Communities Wellbeing Programme	Children 5-19	part of an integrated service with the Health Visiting and School Nursing Service (0 - 5). The 5 - 19 element of the service includes the National Child Measurement Programme which	1,224	-	-	-	-
	Other	Dental epidemiology survey – this is mandatory A range of prevention programmes including physical activity, healthy eating, sexual health, alcohol, adult and children, young people mental wellbeing, tobacco control Community approaches to wellbeing including the Wycombe Community Organising Project and a programme of activities delivered by Aylesbury Healthy Living Centre Contributions to other programmes in the Council including CYP, domestic violence and the	1,027	-	-	-	-
	Total savings / additional funding		21,081	- 455	- 1,082	- 1,082	- 1,082